

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Healthcare				
Full Program Name: Health Care Information Systems	Course Prefix(s) within Program: HCIS	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	438	910	1,571	1.1% CTE SCH
Student Head Count (Unduplicated)	86	134	271	
Average Class Size	6	7	11	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	95.9	97.6	98.8	93.4%
% Student Success	92.4	96.6	95.9	88.1%
% Attrition	4.1	2.4	1.2	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	8	17	31	1% of CTE Awards
# of Graduates Transferring (CTE)	0	3	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	50%	40%	38%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	2	2	4
# of Part Time/Adjunct Faculty	2	7	5
Student Credit Hours by FT Faculty	90	206	486
Student Credit hours by PT Faculty	62	188	295
Student Enrollment by FT Faculty	45	103	243
Student Enrollment by PT Faculty	31	94	140
Cost per credit hour	\$1,268.52	\$744.19	\$315.41
Cost per student FTE	\$38,055	\$22,326	\$9,462
FY Expenditures	\$555,610	\$677,210	\$495,515
Revenue			
Tuition		\$71,356	\$120,057
KBOR Calculated State Share of Cost on percent received previous year		\$45,519	\$98,205